

3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

<b>Year</b>	<b>Expenditure for infrastructure development and augmentation (INR in Lakh) = A</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C</b>	<b>Other expenses excluding Salary (INR in Lakh) = D</b>
2022-23	251.14	281.67	72.19	8.25
2021-22	227.26	85.62	62.66	8.35
2020-21	223.2	43.33	37.13	7.25
2019-20	215.59	44.38	60.64	8.98
2018-19	155.91	28.12	101.37	7.25

**Total expenditure  
excluding Salary  
(INR in Lakh) = E  
(E = A+B+C+D)**

613.27

383.89

310.91

329.59

292.65